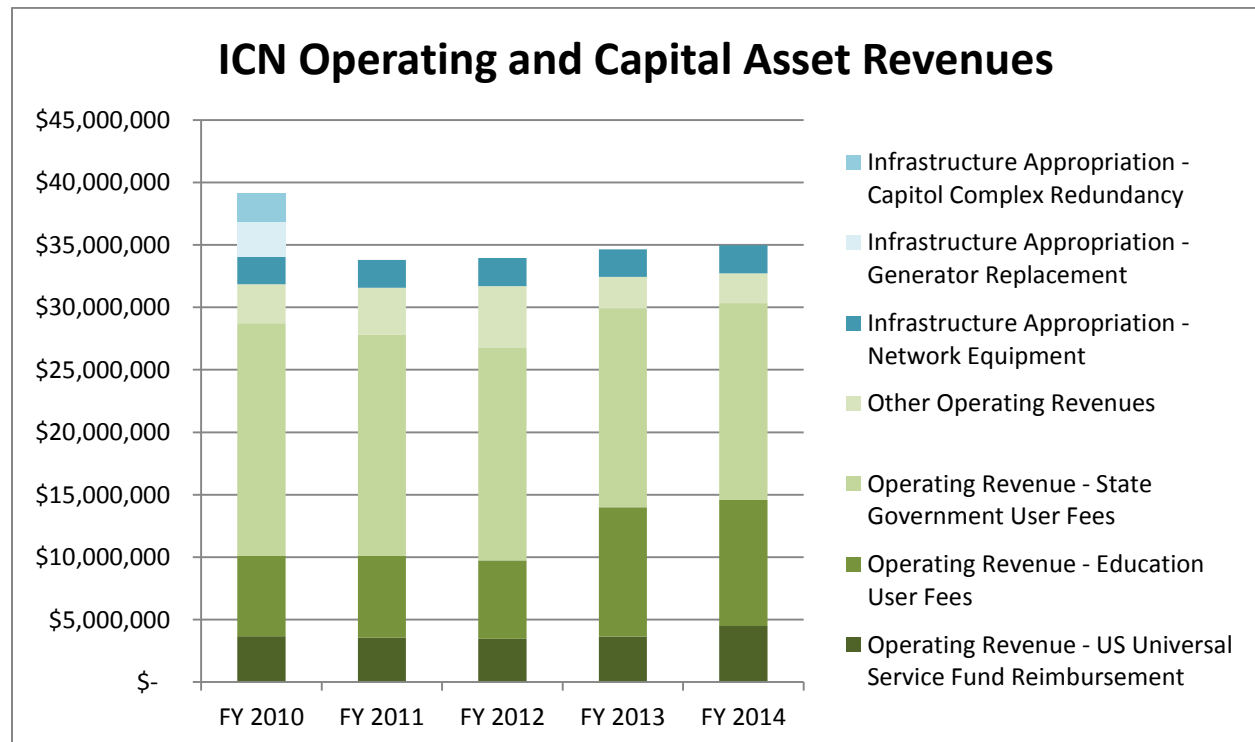




ICN Operating and Capital Asset Revenues:

This chart reflects the revenues from operating and appropriation sources for Fiscal Years 2010 to 2014. The largest revenue source in each year is Operating Revenue from State Government User Fees.



The data is broken down into the following funding sources and amounts:

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Operating Revenue - US Universal Service Fund Reimbursement	\$ 3,667,714	\$ 3,578,794	\$ 3,459,828	\$ 3,659,984	\$ 4,504,438
Operating Revenue - Education User Fees	\$ 6,439,759	\$ 6,513,880	\$ 6,275,996	\$10,343,391	\$10,072,126
Operating Revenue - State Government User Fees	\$18,623,676	\$17,726,814	\$ 17,023,268	\$15,927,612	\$15,754,972
Other Operating Revenues	\$ 3,109,884	\$ 3,745,018	\$ 4,943,863	\$ 2,503,693	\$ 2,398,874
Infrastructure Appropriation - Network Equipment	\$ 2,211,863	\$ 2,244,956	\$ 2,248,653	\$ 2,198,653	\$2,248,653
Infrastructure Appropriation - Generator Replacement	\$ 2,755,246	\$ -	\$ -	\$ -	\$ -
Infrastructure Appropriation - Capitol Complex Redundancy	\$ 2,320,000	\$ -	\$ -	\$ -	\$ -

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